



Clinical Integration & Population Health

Trinity Health Overview

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Trinity Health is one of the Largest Catholic Health Care Systems in the Nation

\$21.5B

In Revenue

26

States

1.3M*

Attributed Lives

\$1.4B*

Community Benefit Ministry

123K

Colleagues

8.3K

Employed Physicians
and Clinicians

26.6K

Affiliated Physicians

88

Hospitals**

17

Clinically Integrated
Networks

135

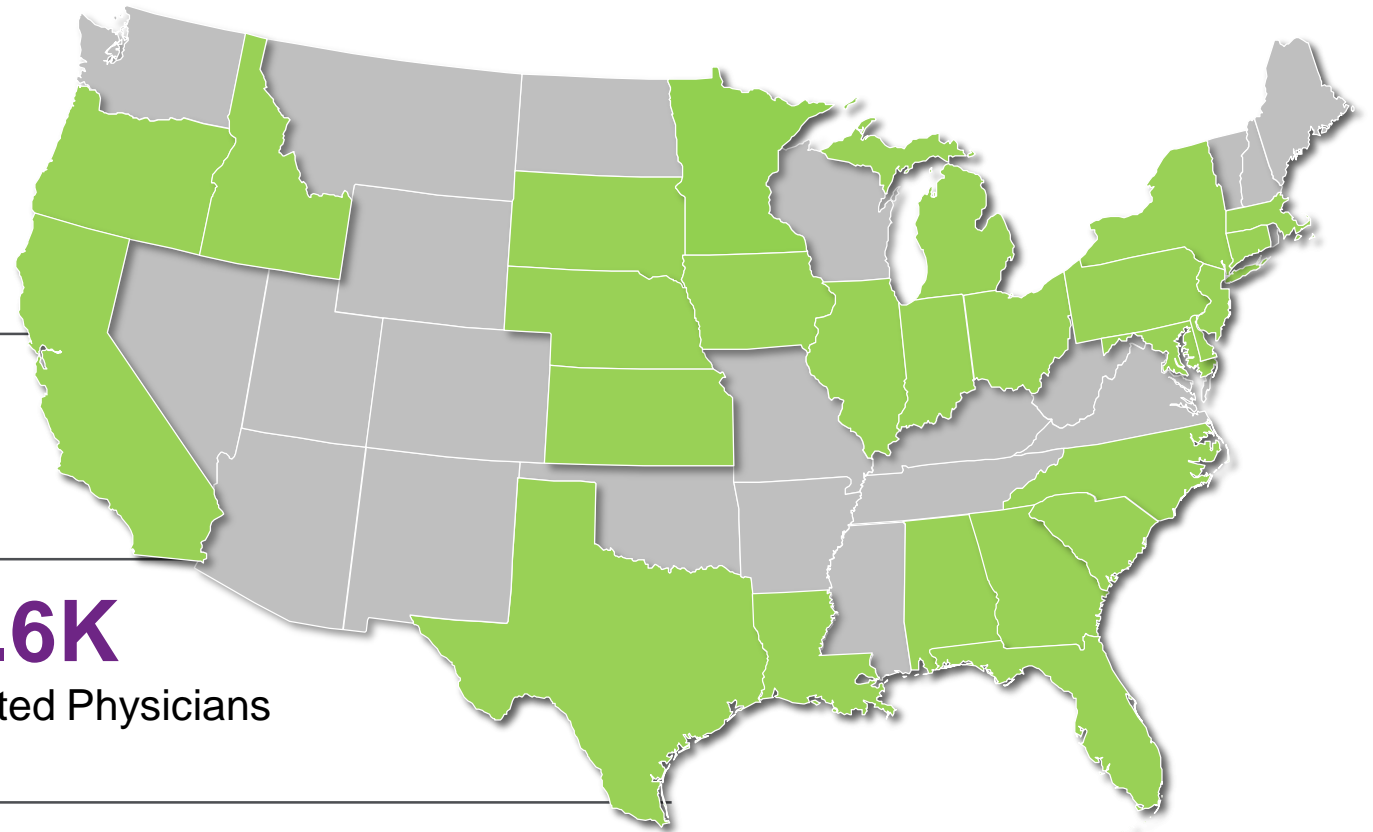
Continuing
Care Locations**

24

PACE Center
Locations**

136

Urgent Care
Locations**



Our Mission

We, Trinity Health, serve together in the spirit of the Gospel as a **compassionate and transforming healing presence** within our communities.

Our Core Values

Reverence

Justice

Commitment to Those
Experiencing Poverty

Stewardship
Integrity

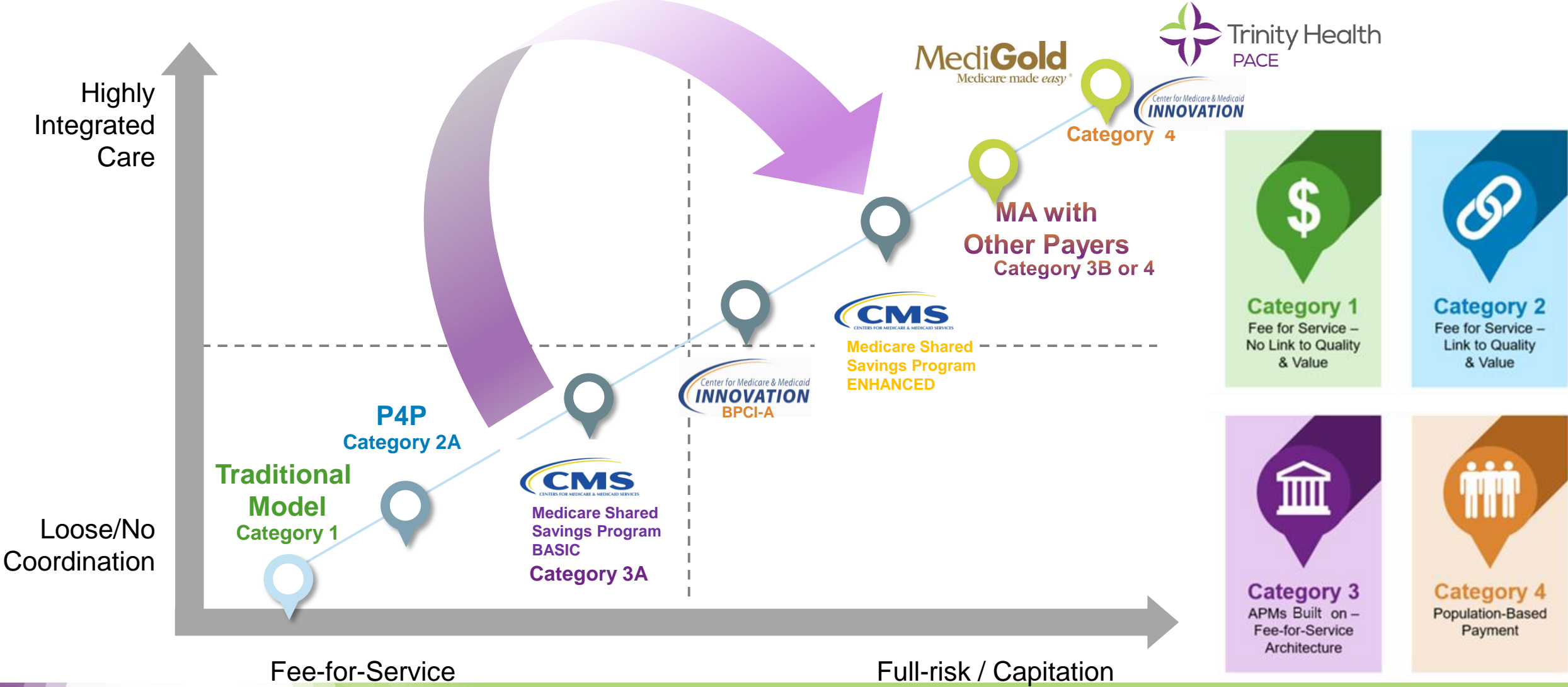
Safety

Our Vision

As a mission-driven innovative health organization, we will become **the national leader in improving the health of our communities and each person we serve.** We will be the **most trusted health partner for life.**



We advance our Mission through moving payment to APMs with greater accountability for cost of care and clinical outcomes



We currently hold \$11B in cost of care accountability for 2.0M people



**Annual
Medical Cost**



**Attributed
Lives**

**Medicare
ACOs**

\$3.2 Billion

297,000

**Medicare
Advantage**

\$2.1 Billion

183,000

**PACE /
LIFE**

\$350 Million

3,300

**Bundled Payment
for Care Improvement Advanced**

\$210 Million

12,700

**Colleague
Health Plan***

\$1.1 Billion

155,000

**Commercial
& Medicaid**

\$3.3 Billion

850,000

**Maryland
All-Payer Global Budget**

\$630 Million

488,000

We have a proven model that creates year over year success in managing total cost of care and outcomes



Capabilities:

- 17 Clinically Integrated Networks, hundreds of ambulatory sites, building best practices across Trinity Health markets.
- Integrated Care Coordination across 92 inpatient facilities and dozens of post-acute and congregate care settings.
- Ambulatory Quality Program that supports quality performance and reporting, with continuous year over year improvements in outcomes.
- Data Infrastructure including payer claims from 63 different payers for hundreds of products providing economies of scale for payer and population health analytics.
- Well-positioned to succeed under full-risk advanced alternative payment models in all products/populations.

One great example is our Medicare ACO portfolio



CY 2022 Results

- All Trinity Health Medicare ACOs together earned \$54.4M in shared savings and achieved an average quality score of over 80% while caring for more than 250,000 Medicare beneficiaries.
- Trinity Health Integrated Care (THIC), our national MSSP Enhanced ACO earned \$41.2M in shared savings, bringing our total to \$126M. THIC is one of the largest and most successful long-standing Medicare ACOs earning shared savings in all six years of participation.

Previous Model Participation

- In addition to participation in the MSSP, Trinity Health previously participated in the Next Generation ACO model (2016-2021) earning shared savings in all six years of participation totaling more than \$101M.
- While Trinity Health's participation in the Bundled Payments for Care Improvement model has ended, our participation in BPCI-A over many years aligned our work across the continuum and earned additional annual savings.
- Our ACOs produce year over year improvements in clinical outcomes for Medicare beneficiaries across the country, many of whom are clinically and socially vulnerable.



Trinity Health